

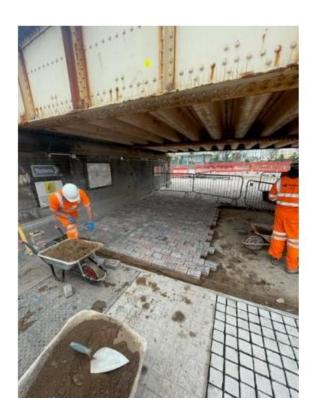


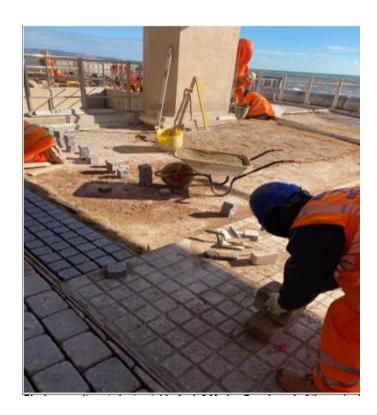
Devon Rail HHHH Forum



SWRRP Phase 2

- Finishing works to the stilling basin continue.
- The link bridge is almost complete and a section of the walkway underneath Colonades viaduct is now open for the first time since October '22.
- The recent dry weather has enabled good progress to be made on the concrete and surfacing work on the stilling basin and the link between the phase 1 and 2 promenades.
- BAM continue work on the footbridge.
- Link bridge expected to be opened to the public later this spring.







SWRRP Phase 3

- NetworkRail
- All but two of the upright columns have been installed by week 47 of this financial year, as well as some of the edge beams, cross beams, the back panels (between the columns on the cliff side) and deck panels.
- A programme review undertaken in February identified that the project is on track for substantial completion in December 2023.



Phase 4

- The design is progressing based on the decisions taken during the Minimum Viable Product workshop
- De-vegetation work has already started (early Stage 2 works). Negotiations on land access continue and is critical to get access to CBUs 18, 20, 21 by end of April.
- Target cost for delivery by end of March.



Phase 5

- Progress is being made on the ground investigations required to refine the ground model and determine the single option.
- The first three of the nine bore holes were done.
- Discussions with DFT are continuing to secure further funding required to deliver phase 5.







Wellington

- Scheme in development, currently holding talks with land developer to purchase the required land. The developer is scheduled to put in a planning application next month.
- Pace 1 completed and Pace 2 will be remitted in the next couple of weeks.
- Entry into service likely to be Spring '25, although we are currently not remitted to deliver, as yet.
- Full Business Case being progressed, which will be needed in order to be considered for delivery.

<u>Cullompton</u>

- Scheme in development, currently holding talks with land owners on both sides of the proposed site.
- Pace 1 completed and Pace 2 will be remitted in the next couple of weeks.
- Entry into service likely to be Spring '25, although we are currently not remitted to deliver, as yet.
- Full Business Case being progressed, which will be needed in order to be considered for delivery.

Marsh Barton

- New station delivered by DCC
- Entry Into Service date is being quoted as 'Spring', so we are currently going through the safety check process in advance of the station opening.

Dartmoor Line

- Since start of the hourly service in May 2022, additional works have been completed to refurbish the interior of the station building at Okehampton, install heating and fit out the building as a shop and visitor centre.
- The Two Moors Way footpath crossing of the line is now open and additional vegetation clearance work is planned in the coming months.

West Devon Transport Hub (Okehampton Parkway)

- West Devon Borough and Devon County Council's have been successful in securing DfT funding for the construction of a new station on the outskirts of Okehampton, providing a Parkway capable station given its close proximity to the nearby A30 road interchange.
- NR will be working with Devon County to progress the development and construction over the next 2 years.

Edginswell Station

- The project is in Pace 2 with an end date of Sept 2023. The programme with Hochtief is progressing well with respect to design, however as of Jan dormice's have been found on site.
- Design and Build a new station for Torbay Council
- A license has been issues to Natural England, but based on latest experience there is a risk that the license will not be approved by May 2023. This represents a high risk as May is the only window available that the land could be cleared and the foundations design validated.