

# SWR Timetable

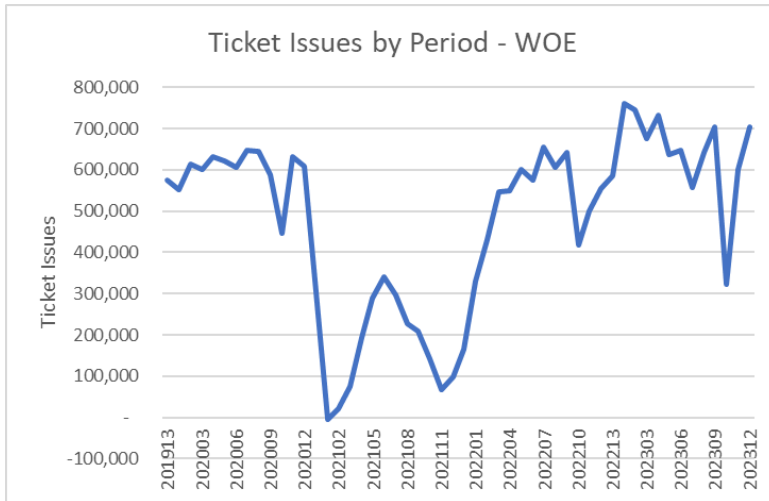
May 23:

- No significant changes to Exeter – Waterloo or other services
- Main alterations are that some Waterloo – Exeter services will no longer call at Woking (especially in evening peak) to reduce pressure on seats

Dec 23 onwards:

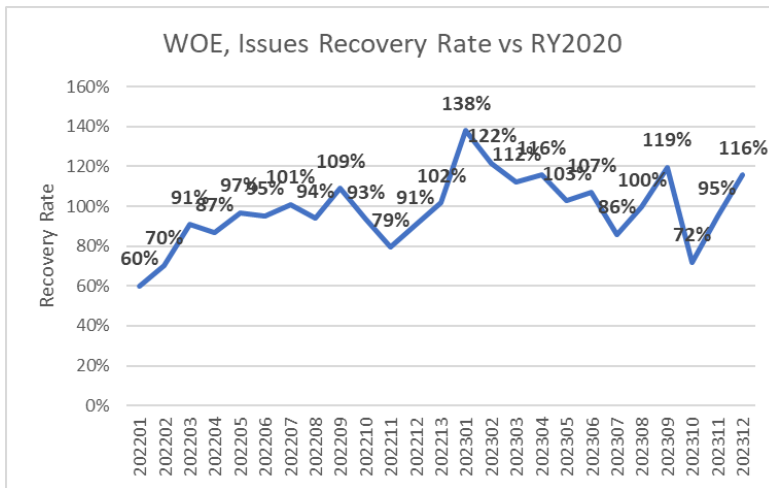
- Subject to annual business plan / budget negotiations with DfT
- Business case for restoration of more through West of England services to Waterloo under discussion with DfT
- Introduction of Class 701s / Arterios on suburban services during 2023 may tweak timings
- Longer term West of England changes (including Devon Metro) reliant on infrastructure enhancements

# SWR Updates



Recovery rates (post Covid) at selected stations:

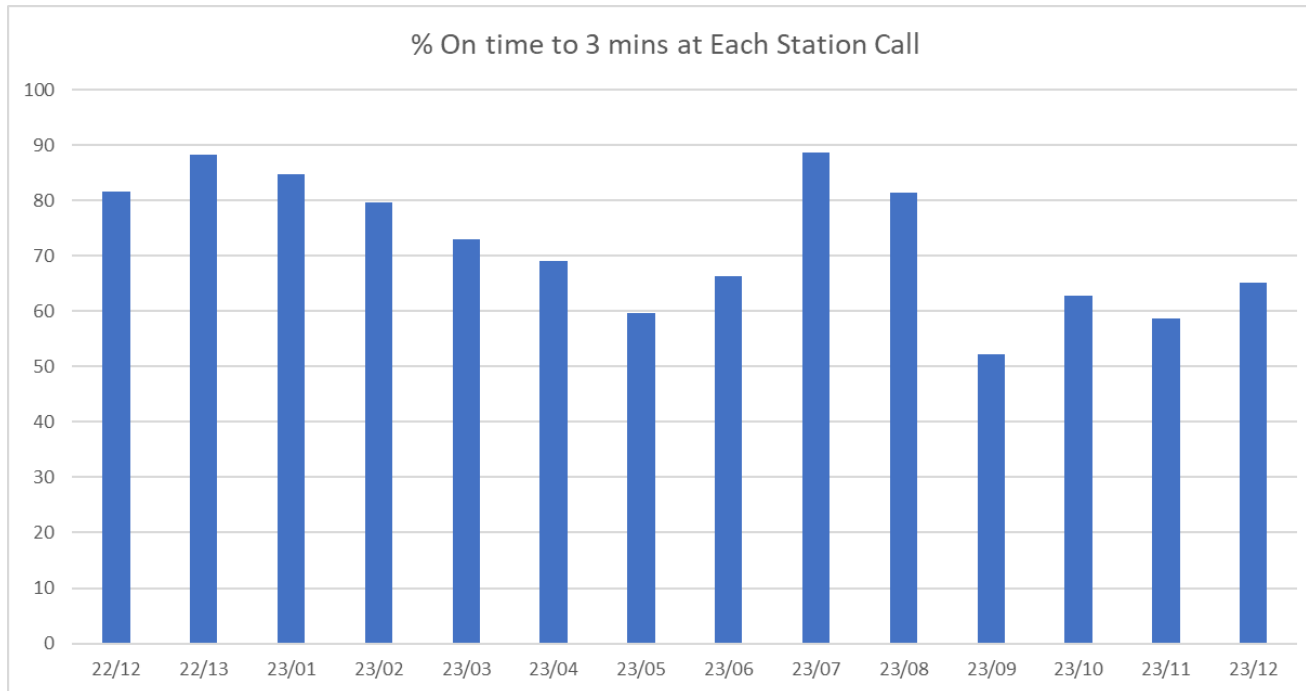
- Salisbury 114%
- Axminster 101%
- Pinhoe 167%
- Feniton 93%
- Higher recovery rate west of Salisbury



Impacts in recent periods:

- Strikes
- Hook landslip
- Regular weekend engineering works
- Poor performance due to unreliable infrastructure and TSRs
- Normal variations in winter travel volumes

# West of England Line Performance (All stations Exeter – Waterloo)



Influencing factors include:

- Temporary speed restrictions (including last summer and current ones at Gillingham, Crewkerne and Honiton)
- Hook landslip
- Other infrastructure failures / train faults

# SWR Updates

- SWR NRC contract extended to May 2025
  - Business plan outcomes for 23/24 still being finalised
- Working on catering options!
- New Co-bikes dock at Pinhoe doing well (already circa 150 trips per month) plus additional funding to promote bus and cycle options
- Ongoing work with Network Rail and GWR – the West of England jigsaw puzzle!:
  - Devon Metro SOBC
  - Tisbury / Gillingham SOBC
  - Main Line Phase 2 Strategic Study
  - Yeovil Junction Station Strategic Study
  - Dorset Strategic Study
  - Salisbury Strategic Study including depot, station and track layout
  - Rolling stock strategy for West of England diesel units
  - Electrification charging options re above
  - Future resignalling / recontrol in Salisbury and Exeter areas